

RENT-A-CAR GROSS REVENUES



Year 2018

Total Revenue			Month													
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	
On-Airport	LAS	Advantage	682,816	621,627	1,004,631	930,137	915,674	879,230	1,116,900	1,120,687	863,821	916,373	761,651	753,563	10,567,110	
		Alamo	4,063,851	3,457,775	4,827,507	5,342,052	5,781,537	5,341,914	6,833,364	8,448,451	6,404,044	6,843,815	4,714,915	3,276,658	65,335,884	
		Avis	2,593,176	2,154,293	3,541,057	2,996,184	2,770,969	2,560,133	3,626,213	3,337,074	2,697,896	3,186,427	2,583,684	2,098,767	34,145,872	
		Budget	2,355,155	2,031,634	2,835,738	2,588,597	2,407,974	2,299,532	3,013,735	2,958,363	2,620,275	2,973,292	2,468,103	2,395,329	30,947,726	
		Dollar	1,954,193	1,665,993	2,479,906	2,283,347	2,391,207	2,162,076	2,297,233	2,233,732	1,965,674	2,345,028	1,845,549	1,624,308	25,248,246	
		Enterprise	3,438,975	2,814,159	4,452,896	3,916,943	4,121,635	3,697,450	4,247,552	3,828,022	3,806,991	4,499,364	3,709,132	3,279,124	45,812,244	
		E-Z	359,539	330,326	470,561	428,096	362,562	304,579	395,903	354,785	295,216	334,194	288,285	259,390	4,183,435	
		Hertz	4,431,252	3,399,236	5,160,219	4,374,442	4,489,854	4,353,194	5,317,330	5,583,860	4,569,716	5,137,123	4,259,247	3,389,451	54,464,922	
		National	2,279,104	2,023,299	2,994,885	2,478,415	2,267,800	2,082,813	2,353,895	2,444,837	2,139,612	2,659,751	2,327,053	1,814,684	27,866,148	
		Payless	706,486	697,143	1,048,627	979,196	776,909	829,824	771,669	635,119	696,335	673,623	549,938	297,773	8,662,640	
		Thrifty	1,559,660	1,356,688	1,959,535	1,809,530	1,605,279	1,528,002	1,995,595	1,970,108	1,779,849	2,111,330	1,560,335	1,391,060	20,626,971	
		Zip	-	-	239	-	-	-	-	-	-	-	-	-	-	239
On-Airport Total			24,424,207	20,552,172	30,775,801	28,126,937	27,891,400	26,038,747	31,969,390	32,915,037	27,839,429	31,680,321	25,067,890	20,580,107	327,861,437	
Off-Airport	LAS	Fox	915,921	772,136	1,090,749	1,065,392	1,060,370	1,020,387	1,167,882	1,116,613	1,068,737	1,314,201	1,206,578	972,497	12,771,464	
		Sixt	1,280,454	978,542	1,220,403	1,326,880	1,332,815	1,327,882	1,718,651	1,697,788	1,282,607	1,329,423	1,169,936	1,123,817	15,789,199	
Off-Airport Total			2,196,374	1,750,679	2,311,152	2,392,271	2,393,185	2,348,269	2,886,533	2,814,401	2,351,344	2,643,625	2,376,514	2,096,315	28,560,663	
Reliever	HND	Enterprise	32,254	24,235	52,916	29,700	29,256	20,696	31,913	31,476	25,944	35,059	29,248	30,664	373,361	
		Hertz	24,210	23,037	21,360	20,976	21,613	14,780	15,341	11,337	15,070	28,483	18,842	31,439	246,487	
		Enterprise	3,058	2,147	3,141	1,280	383	110	-	-	1,245	1,988	1,335	706	15,392	
		Hertz	4,973	5,841	5,445	3,160	4,846	3,963	1,902	2,369	3,960	3,831	3,737	3,082	47,110	
Reliever Total			64,495	55,259	82,863	55,115	56,098	39,549	49,156	45,183	46,220	69,360	53,162	65,890	682,350	
Grand Total			26,685,076	22,358,110	33,169,815	30,574,323	30,340,683	28,426,566	34,905,079	35,774,621	30,236,993	34,393,306	27,497,566	22,742,311	357,104,450	